Strawman POA&M

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4th EOM WIPT #3
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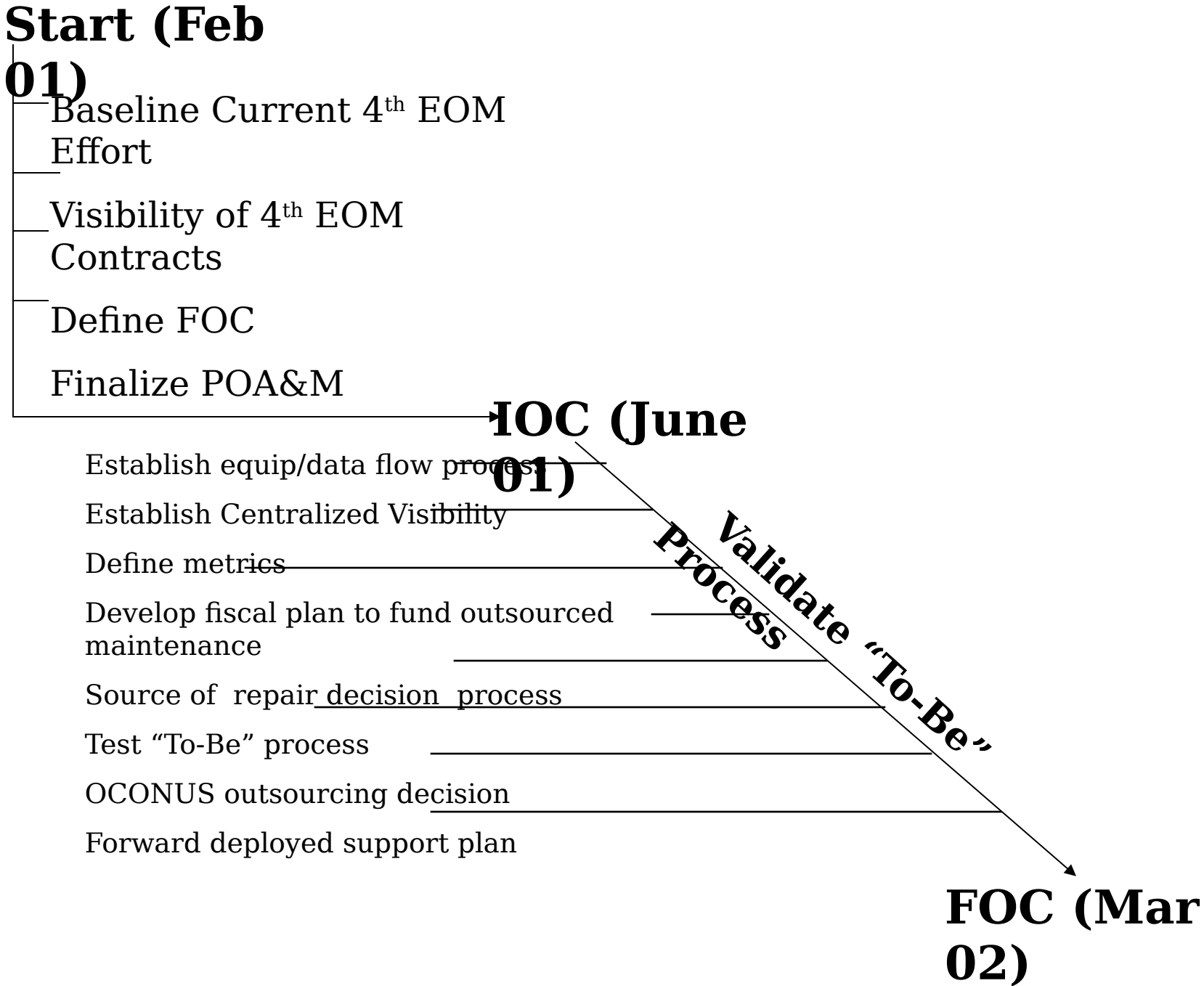
Objective

Finalize POA&M, with dates identified for milestones, to achieve FOC.


Start (Feb 01)
Baseline Current 4th EOM Effort
Visibility of 4th EOM Contracts
Define FOC
Finalize POA&M
IOC (June 01)
Establish equip/data flow process
Establish Centralized Visibility
Define metrics
Develop fiscal plan to fund outsourced maintenance
Source of repair decision process
Test "To-Be" process
OCONUS outsourcing decision
Forward deployed support plan
Validate "To-Be" Process
FOC (Mar 02)

IOC Requirements

- Baseline Current 4th EOM Effort
- Visibility of 4th EOM Contracts
- Define FOC
- Finalize POA&M

Baseline Current 4th EOM Effort

- Validate “As-Is” Equipment/Data Flow Process
- Baseline Current Workload and Resources
  - Workload
    - In-House
    - Outsource
  - Personnel
  - Facilities
  - Budget
  - Support and Test Equipment

Visibility of 4th EOM Contracts

- Collect all current contracts for outsourced maintenance
- Identify Current methods used to account for outsourced maintenance effort

Define FOC

- Capability (End State)
- Validate milestones

FOC Milestones

- Establish equipment/data flow “To-Be” process
- Establish centralized visibility
- Define metrics
- Develop fiscal plan to fund migration of outsourced maintenance
- Source of repair decision process
- Test “To-Be” process
- OCONUS outsourcing decision
- Forward deployed support plan

Source of Repair Decision Process

- Candidate selection process
- Prioritize candidates
- Requirements Determination
- Identify item demand/RCT
- Identify alternate sources of repair
- Policy Impact (ILS elements, link to WSEM, PM, Financial)

Source of Repair Decision Process Cont’d

- Risk Assessment
- Decide
- Publish policy/procedures
- Document/measure

VALIDATE “TO-BE” PROCESS

BEYOND FOC???